

St. Mary's Canossian College

2022-23

School Development Plan 2021/22-2023/24 Annual School Plan 2022/23

> Appreciating Life with Gratitude Fostering Love with Respect Nourishing Growth with Commitment



St. Mary's Canossian College

School Development Plan 2021/22 – 2023/24 &

Annual School Plan 2022/23

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We achieve our mission:

School Vision

It is God's greatest glory that each and every St. Marian will be honored and distinguished as she is and what she can become.

School Mission

We are committed to a belief that all our students CAN develop to their full capacity. We provide a positive learning environment for the promotion of the whole person grounded in Christian virtues and the formation of heart, to empower them all to make the best use of God's given talents in service to their fellowmen.



- > By instilling in our students a love for learning with the ability to think critically and creatively
- > By placing our hope in everyone and encouraging all of them to work and to develop their God given abilities and talents.
- > By inculcating the Christian virtues of charity, humility and moral integrity which are fundamental to individual growth
- > By enabling students to achieve clearly-defined goals which give meaning to their lives
- By means of concerted effort of the whole staff in grooming students as responsible citizens who are committed to serving the needy and contributing to the well-being of our society and our country.



School Goals

St. Mary's aims at achieving the following:

- 1) 一個充滿關愛、和諧的校園
 - A caring and harmonious school environment
- 培育學生有高遠廣闊的胸襟視野及對社會的承擔精神
 Grooming outward looking and socially responsible students
- 提供合宜的環境,以造就學生優異的學術、道德、靈性的發展
 Providing opportunity for excellent academic and moral & spiritual development
- 4) 啟發學生的創造力,提供學生積極參與課餘活動及發展領導能力的途徑 Encouraging students' creativities and leadership through active participation in extra- / co-curricular activities
- 5) 培育學生成為自發性高、自律或擁有高度情緒智商的青少年

Grooming self-motivated and self-disciplined students with high EQ

6) 重視高層次道德行為及精神價值的發展

Cherishing solid virtues and spiritual values

- 注重多元性思維發展及鼓勵自由表達的空間
 Supporting free and diverse thinking and expressions
- 8) 提供充分的機會讓學生發展美育及藝術潛能

Providing opportunity for artistic and aesthetic expression

9) 重視健康生活,加強學生的體質與體能的訓練

Giving importance to good sporting opportunities and healthy living

10) 提供高科技設施,以支援高效能的學與教環境

Providing high technological facilities to support an effective learning and teaching environment

11) 強調全方位自學及創意思維的訓練

Stressing independent whole-life learning and creative thinking

Profile of an SMCC Graduate

A graduate of St. Mary's:

embraces Charity in Humility

- o is able to love, respect and appreciate other people and life.
- has matured as a person emotionally and is considerate for others.
- has a sense of compassion for and is ready to support those who are in need.
- appreciates the joy of giving.

is a Dynamic, Goal-directed and Self-motivated Learner

- is goal oriented, proactive and able to collaborate.
- o is knowledgeable, logical, critical, creative and innovative.
- o is persevering, self-confident and resilient with effective problem solving skills.
- o is able to broaden their horizons, evaluate an issue from multiple perspectives and formulate one's own opinion.
- o is able to communicate fluently and proficiently in English and Chinese.
- has a habit of reflection on experiences to seek self-improvement.

is a Responsible Citizen with Global Outlook

- is concerned about community and world issues, and is open and respectful to the opinions of others.
- o is ready to take up her responsibilities as a global citizen to contribute to the betterment of the world.
- is able to relate current events to their historical causes and appreciate her own cultural heritage.

has Faith in God

- o is able to understand and respect teachings in the Gospels.
- is able to reflect on her experience of God's love, and realizes the need for prayer and for growth in faith.
- has a sense of wonder: an interest in a wide range of beauty, goodness and truth with a thankful heart.
- o appreciates and realizes one's abilities and God's given talents.
- is able to choose a style of life in accordance to Christian values.

SWOT Analysis for 2021/22 to 2023/24 Cycle

STRENGTHS

The school has a very strong religious

The school has a very strong religious atmosphere emphasizing humility in charity, thus cultivating students' willingness to learn and to serve. Students' overall ability is above average, resulting in satisfactory academic performance and public examination results. Students are proud of the school's heritage and have developed a strong sense of belonging. The school provides numerous opportunities for students to showcase their talents, enabling students to develop their talents, sense of confidence and achievement. Most teachers are very experienced and well aware of students' needs. After experiencing online learning in the past few years, both teachers and students are now adequately prepared for the implementation of eLearning. Parents and past students are supportive to school. Parents are enthusiastic in voluntary work in school, thus fostering school-family communication. The Past Student Association is well established and proactive in offering support to current students, especially in careers planning. The school has established a strong collaborative relationship with SMCS and HACS which foster the smooth operation of the Through-train mode.	 There is not enough space to a implement small class teaching to The limited space in the campudifferent departments and teams, curricular and extracurricular acti The absence of elevators in most rooms in the top floors. It also cas a result of frequent negotiating There is inadequate support from the school buildings, two of where Buildings by the Antiquities A maintenance work which causes the school community. The average class size in our seaverage. As a result, the government resource per student when compared students' sense of crisis and through-train mode as a place in since P1. More efforts have to skills and life-planning skills.
	•
<u>OPPORTUNITIES</u>	• Extra support has to be offered to

atmosphere emphasizing humility in

WEAKNESSES

- There is not enough space to accommodate more teachers and classrooms to implement small class teaching to cater for diverse learning needs.
- The limited space in the campus results in the competition for venues among different departments and teams, which limit the frequency, format and variety of curricular and extracurricular activities.
- The absence of elevators in most buildings within the campus limited the usage of rooms in the top floors. It also causes long term physical strain on staff members as a result of frequent negotiating with numerous flights of stairs.
- There is inadequate support from the government in maintaining and preserving the school buildings, two of which have been assessed as Grade 1 Historical Buildings by the Antiquities Advisory Board. Bureaucratic red-tape delays maintenance work which causes inconvenience and even danger to members in the school community.
- The average class size in our school is generally higher than the Hong Kong average. As a result, the government funding policy on class basis results in less resource per student when compared to other schools.
- Students' sense of crisis and self-motivation are lower because of the through-train mode as a place in the secondary section has already been secured since P1. More efforts have to be put in cultivating their resilience, life-long skills and life-planning skills.

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<u>OPPORTUNITIES</u>	<u>THREATS</u>
• Various government grants are readily available for the school to acquire external manpower and resources to enrich students' exposure and learning experience.	re-establish proper learning habit after a prolonged period of class disruption
• More organizations are available to offer services to support activities which develop student character, leadership skills and Catholic values.	arising from the pandemic.The wave of emigration may result in higher staff turnover and loss of
 Retired teachers are willing to offer support to relieve teachers' workload. 	more-experienced teachers.
	• Teachers have to take up more administrative work because of the difficulty in recruiting non-teaching staff.

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School Development Plan (2021-2024)

Learning & Teaching

Major Concern	Targets		ime Sca ise inse		A General Outline of Strategies
		21/22	22/23	23/24	
To enhance teachers' assessment literacy to improve learning and teaching effectiveness	 Focus 1: <i>Planning effective Assessment for</i> <i>Learning to facilitate and improve</i> <i>student learning</i> 1. To align internal assessment with student learning 2. To design assessment tasks with reference to students' current progress in learning 3. To address different levels of student performance and learner diversity 4. To provide equal opportunities for students to demonstrate their achievements 				 <u>Curriculum</u> To ensure the assessment of knowledge, skills, values and attitudes is covered in appropriate proportions To make reference to the curriculum aims, objectives and the intended learning outcomes laid out in EDB curriculum guides To plan summative and formative assessments at appropriate times <u>Learning & Teaching Strategies</u> To make effective use of classroom assessments to understand the strengths and weaknesses of students in classroom learning; To use different levels of questions to facilitate student learning and check their understanding To provide timely and quality feedback to students on how to improve their learning; To give sufficient opportunities to students to learn from various classroom assessments Assessment To ensure assessments incorporating different levels of difficulty and in diverse modes To analyse the test results and revise classroom pedagogies accordingly To bring a balance between Assessment for Learning and Assessment of Learning Professional Development To share good practices, e.g. lesson package /worksheet design, through open classrooms at departmental level, of other departments, or other schools To organise staff development programmes for teachers to enhance their assessment literacy

Major Concern	Targets	Time Scale (Please insert ✓) 21/22 22/23 23/24			A General Outline of Strategies
	-			23/24	
To enhance teachers' assessment literacy through analysing different types of assessment data	 Focus 2: Making effective use of public assessment data to facilitate teachers to review assessment, curriculum, and pedagogies 1. To carefully analyse the public examination results and use the information to facilitate teaching and learning effectiveness 2. To collect and analyse evidence of learning to improve students' future learning 3. To align internal and external assessments 		✓	✓	 Curriculum To use the external assessment data to review the public examination trend To review the curriculum holistically and align the junior and senior curriculum To use the assessment data to identify students' strengths and weaknesses in skills / subject content /question types Learning & Teaching Strategies To identify areas for classroom teaching and consolidation based on the analysis and reports of public examinations To compile sets of various types of questions/skills/topics to help and guide students to practise and prepare better for public examinations Assessment To give insight into (internal) assessment task design so as to echo the public examination trend Professional Development To hold formal/informal professional sharing within the subject department and to exchange experiences with other schools To conduct staff development programmes / invite teachers to attend seminars to enhance their knowledge about assessment literacy

Major Concern	Targets	Time Scale (Please insert ✔)			A General Outline of Strategies
U	0	21/22	22/23	23/24	
	 Focus 3: Making effective use of internal assessment data to facilitate teachers to review curriculum and pedagogies 1. To carefully analyse the internal examination results and use the information to facilitate teaching and learning effectiveness 2. To provide effective feedback to students and sustain their momentum in learning 3. To collect and analyse evidence of learning systematically to improve students' future learning 				Curriculum • To use the assessment data to identify students' strengths and weaknesses in each teaching topic • To use the assessment data to review and shape the focuses in future lessons Learning & Teaching Strategies • To analyse the test results and revise class instructions afterwards • To adjust teaching strategies to support students who perform poorly in classroom assessments • To adjust teaching strategies to support students who perform well in classroom assessments • To give immediate feedback to students and employ different means to show them how to make improvements • To provide concrete evidence for students to keep up with their learning and reflect from classroom assessments • To design better assessment tasks and set questions and /or tasks to cater for learners of different needs and abilities Professional Development • To hold formal/informal professional sharing within the subject department and to exchange experiences with other schools • To conduct staff development programmes / invite teachers to attend seminars to enhance their knowledge about assessment literacy

Major Concern	Targets	Time Scale (Please insert ✔)			A General Outline of Strategies
		21/22	22/23	23/24	
To boost student engagement by revamping lesson design and teaching strategies under hybrid learning	 Focus 1: Adjusting teaching materials and tools to engage students in online and face-to-face modes 1. To convert face-to-face content online effectively 2. To maximise teaching and learning effectiveness under hybrid learning mode 3. To facilitate and motivate students to learn in and beyond classroom 				 Curriculum To revise lesson plans and materials to fit in with virtual and face-to-face mode To re-define teaching and learning focuses of face-to-face lessons To choose suitable topics for flipped and self-learning Learning & Teaching Strategies To adopt student-centred learning to engage students more in and outside classroom To adopt appropriate online apps/tools to allow students to interact / collaborate with one another, share their learning with others To help students develop habits of preparing for lessons and completing flipped learning tasks To help students tackle core/challenging contents in class Assessment To incorporate peer and self-assessments to allow students to learn from one another and reflect their learning Professional Development To hold formal/informal professional sharing within the subject department and to exchange experiences with other schools To conduct staff development programmes / invite teachers to attend seminars to enhance their knowledge about IT in education, flipped learning, etc.

Major Concern	Targets	Time Scale (Please insert ✔)							A General Outline of Strategies
		21/22	22/23	23/24					
	Focus 2:				Curriculum				
	Increasing student engagement and learning outcome in and beyond lessons with the	✓	✓	~	 To review lesson plans and materials to fit in with the use of mobile devices in class 				
	implementation of BYOD Initiative				 To design various types of teaching and learning activities in 				
	1. To maximise teaching and learning				face-to-face lessons and outside class				
	effectiveness under hybrid learning mode				Learning & Teaching Strategies				
	2. To facilitate and motivate students to learn in and beyond classroom				 To use appropriate online apps/tools to allow teachers to view student responses and assess their learning more effectively e.g. 				
	3. To design varied tasks to cater for learner				check if students have completed the flipped learning tasks				
	diversity				 To provide timely feedback to students once student submit their responses online 				
					 To promote peer learning in and outside classroom 				
					 To engage students in learning with the multimodal tasks and resources online 				
					Assessment				
					 To make effective use of online tools to assess and monitor student learning 				
					 To incorporate online peer and self-assessments to allow students to learn from one another and reflect their learning 				
					Professional Development				
					 To hold formal/informal professional sharing within the subject department and to exchange experiences with other schools 				
					 To conduct staff development programmes / invite teachers to attend seminars to enhance their knowledge about IT in education, flipped learning, etc. 				

School Development Plan (2021/22-2023/24)

Major Concern	Targets	Time Scale (Please insert ✔)			A General Outline of Strategies	
		21/22	22/23	23/24		
Promoting Student Wellness through Cultivating a Positive School Culture and Environment	 Focus 1: <i>To implement positive education through</i> <i>home-school cooperation</i> To arrange Staff Development Programmes on Positive Education To arrange talks and workshops on positive education for parents To develop and review the school-based values education framework Focus 2: <i>To nourish students' development with</i> <i>positive education</i> To nurture positive values in students To encourage students to practice gratitude To enhance students' self-management skills and social skills 	* * *			 Staff Development Programmes: Exploring different strategies of positive education that fit the needs of our students and school context Equipping staff with knowledge and skills of positive education in school settings Empowering staff to support and accompany students with elements of positive education Parent Education Talks and Workshops: Equipping parents with knowledge and skills of positive education in family settings Empowering parents to support and accompany daughters with elements of positive education School-based Values Education Framework: Mapping of level-based themes of class periods, OLE programmes and CCA activities with reference to the core values of the school and positive education Incorporating the core values of the school and elements of positive education into CP lessons, OLE programmes and CCA activities Implementing the school-based values education framework by adopting a whole-school approach 	

Student Quality

Major Concern	Targets	Time Scale (Please insert ✓)							A General Outline of Strategies
		21/22	22 22/23 23/24						
					Students' Positive Education:				
					• Cultivating a caring, respectful and supportive school atmosphere				
					• Organizing a variety of programmes and activities to establish positive relationships and connections in the student body				
					• Adopting a whole-school approach in nurturing the positive values in students				
					• Displaying features of positivity around school campus				
					• Promoting positive education in whole-school activities, e.g. Student Council and Catholic Society				
					• Consolidating positive values by incorporating elements of positive education in different team activities				
					• Reinforcing elements of positive education in morning assembly sharing				
					• Developing students' gratitude habits and virtue of appreciation through a variety of internal and external programmes				
					• Designing and trying out the teaching packages of class periods for F.1 and F.2 classes				
					• Reviewing and fine-tuning teaching packages of class periods for the purpose				
					• Developing students' sense of empathy and respect through participation in community services				
					• Encouraging students to build up a sense of commitment through deeds				

Annual School Plan (2022/23)

Learning & Teaching

Major Concern: "To groom students as actively engaged self-directed learners"

Focus 1: To use multiple assessment data to enhance	e teaching and learning outcomes
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Targets / Strategies	Time Scale	Success Criteria	Methods of Evaluation	People Responsible	Resources Required
 L&T Section to collaborate with CUHK-QSIP Team to organise staff development programmes catering to needs of all teachers and Heads of Departments. Core subject departments to seek assistance from CUHK-QSIP Team in assessment data analysis and obtain advice for improvement Subject departments to analyse the 2022 HKDSE results and internal results of Final Exam (21/22) in the end-of-year exam evaluation meetings to identify students' strengths and weaknesses. Subject panels to set corresponding teaching topic(s) / skills and assessment focuses to address students' common weaknesses and /or stretch knowledge for more able students. Subject panels to align assessments with teaching by monitoring both teaching objectives and paper setting focus. Subject panels to align internal assessments with public examinations and review examination paper settings and designs. Subject panels to compile learning and teaching packages on public examination questions/skills/topics to guide students to practise and be better prepared. 	Whole year	 assessment data to help refine their teaching contents and strategies. 2. Teachers have addressed students' strengths and weaknesses in their teaching more effectively. 3. Teachers have applied good practices and effective strategies from professionals in their lessons / paper setting and design. 4. Teachers have made changes in (i) teaching and assessments and (ii) internal assessments to align with public examinations. 5. More students have reported that they had made changes in their studies for improvement after knowing about their strengths and weaknesses. 6. Subject departments have selected tonics (skills that require follow-up at set in the selected tonics (skills that require follow-up at set in the selected tonics (skills that require follow-up at set in the selected tonics (skills that require follow-up at set in the selected tonics (skills that require follow-up at set in the selected tonics (skills that require follow-up at set in the selected tonics (skills that require follow-up at set in the selected tonics (skills that require follow-up at set in the selected tonics (skills that require follow-up at set in the selected tonics (skills that require follow-up at set in the selected tonics (skills that require follow-up at set in the selected tonics (skills that require follow-up at set in the selected tonics (skills that require follow-up at set in the selected tonics (skills that require follow-up at set in the selected tonics (skills that require follow-up at set in the selected tonics (skills that require follow-up at set in the selected tonics (skills that require follow-up at set in the selected tonics (skills that require follow-up at set in the selected tonics (skills that require follow-up at set in the selected tonics (skills that requires follow-up at set in the selected tonics (skills that requires follow-up at set in the set is the set in the set in the set is the set in the set in the set is the set is the set is the set is the set	 Check departments' DDP & department reports/minutes Check departments' Schemes of Work Check departments' organised tests and exam papers Check departments' academic performance evaluation reports Check departments' academic performance evaluation reports Check departments' academic performance evaluation reports Check departments' academic performance evaluation reports 	 Principals Learning & Teaching Section (LTS) Subject Department Heads Level Coordinators and teachers Staff Development and Appraisal Team 	 Time for meetings Time for implementation Time to conduct surveys, collect & process data Time for staff development

Targets / Strategies	Time Scale	Success Criteria		Methods of Evaluation	People Responsible	Resources Required
 Subject panels to i) evaluate the effectiveness of strategies used for assessment data analysis in panel meetings and present it in the mid-year and year-end reports and ii) set the aforesaid strategies as lesson observation targets L&T Section to evaluate the assessment data with subject departments regularly, review their directions and focuses as well as offer advice and support to subject panels L&T Section to disseminate relevant training information online from time to time L&T Section to monitor progress made, evaluate and report to the whole staff at the end of school year 		 and the sharing of good practices have been recorded in department documents. 8. More students have reported that learning and teaching packages on public examination questions/skills/topics are useful. 9. School-based training workshops have been conducted and the training record of relevant seminars /workshops of panel members have been maintained for easy retrieval. 10. Review reports have been submitted to show adjustments made. 11. Evaluation reports have been submitted to assess effectiveness. 12. L&T Section has reported to the whole staff about effectiveness of the focus. 	6. 7. 8. 9.	Check assignment inspection records SSE Staff Survey Student Survey Meetings with HoDs		

Learning & Teaching

Major Concern: "To groom students as actively engaged self-directed learners"

Focus 2: To make effective use of online tools to assess and monitor student learning

Targets / Strategies	Time Scale		Success Criteria		Methods of Evaluation	People Responsible	Resources Required
 Subject teachers to use varied and appropriate online apps/tools (e.g. student responses /auto-generated summary reports) to monitor student performance, assess learning instantly in class and understand students' learning needs / difficulties Subject teachers to provide timely and quality feedback (e.g. how to make improvements) once their students submit responses Subject teachers to adopt student-centred learning and adopt appropriate online apps/tools to allow students to interact / collaborate with one another, share learning with others before, during and/or after class. Subject teachers to teach and help students develop effective study skills and form good study habits (e.g. taking notes / keeping learning logs using online tools / learning platforms) to monitor their own learning Peer and self-assessments to be incorporated to allow students to learn from one another and reflect learning using online tools. Subject departments to equip their members with the necessary skills and knowledge about conducting effective online and face-to-face lessons via different modes (e.g. collaborative 	Whole year	 1. 2. 3. 4. 5. 6. 	More students have reported that they have been more active in class and frequently adopted peer learning. More students have reported that they can follow the teaching, take notes and complete class work effectively in class. Teachers have been more sensitive to students' learning needs and progress and frequency of giving timely and effective feedback in lessons has increased. Teachers have adopted different modes of assessments, including asking students to do self and peer assessments to monitor their own learning progress/outcomes. The outcomes / end products of the efforts made to review/modify / differentiate teaching materials, assignments, learning tasks and the sharing of good practices have been recorded in department documents. Subject teachers have attended professional seminars / workshops and /or shared good practices with	 1. 2. 3. 4. 5. 6. 7. 	Schemes of Work Check assignment inspection records Check departments' lesson observation records SSE Staff Survey Student Survey	 Principals Learning & Teaching Section (LTS) Subject Department Heads Level Coordinators and teachers IT in Education Team BYOD Working Group 	 Time for meetings Time for implementation Time to conduct surveys, collect & process data Time for staff development

	Targets / Strategies	Time Scale	Success Criteria	Methods of Evaluation	People Responsible	Resources Required
7	lesson planning, school visits, online /department-based training). Subject panels to i) evaluate the effectiveness of		other staff members/ schools.7. Whole-school and /or			
/.	use of online tools in panel meetings and present it in the mid-year and year-end reports and ii) set online tool application as a lesson observation focus		department-based training in online learning/ flipped classroom/ on-line learning tools etc. have been conducted and the training record have been maintained for easy			
8.	L&T Section to coordinate staff development sessions to equip staff with the necessary knowledge on the above strategies (e.gonline tools and related pedagogies) and disseminate relevant training information online from time to time		 retrieval. 8. Review reports to show adjustments made have been submitted. 9. Evaluation reports to assess effectiveness have been submitted. 			
9.	L&T Section to monitor progress made, evaluate and report to the whole staff at the end of school year		10. L&T Section has reported to the whole staff about effectiveness of the focus.			

Student Quality

Major Concern: "Promoting Student Wellness through Cultivating a Positive School Culture and Environment"

Focus 1:	"To	instil	nositive	education	in students.	emphasizing	positive emotions"	
I ocus I.	10	mom	positive	cuncunon	in sinucins,	cmpnusiung	positive emotions	

Strategies / Tasks	Time Scales	Success Criteria	Methods of Evaluation	People Responsible	Resources Required
 To create opportunities for students to experience and widen their exposure in various types of activities, e.g. external, whole-school, team-based, level-based, and class-based To promote positive values through board decoration inside classrooms or on corridors To build students' habits in keeping reflective weekly journals in Student Handbook To equip students with self-regulation and adaptation skills to better manage their emotions. To develop school-based positive education curriculum To promote mental well-being among students via mindfulness programmes in class periods To encourage students to step out from their comfort zone and develop their potential through extended and experiential learning To build up students' self-confidence via 	Whole year	 Professional development programmes have been arranged to equip teachers with strategies to implement positive education in class level. External activities have been promoted to students. Student participation rate in different activities has increased. Elements of positive values are /have been displayed on boards in classroom and on school campus. Lesson time has been arranged every week for students to complete the weekly journal. Teaching packages on self-regulation and adaptation skills have been delivered and students have been observed to be on good terms with peers. Positive education programmes and packages have been designed and conducted in class 	 Post-activity feedback from students and teachers Post-training feedback from students and teachers Reflection done by students End-of-year evaluation meetings of various teams Stakeholders' survey Annual School Report 	 Teams of Student Support & Quality Development Section Class teachers 	 Life-wide Learning Grant Moral & National Education Support Grant School funds

extended and experiential programmes, e.g. skill-based workshops and career-related activities

- To further develop positive communication skills among students in building positive relationships with others on campus and outside school
- To organize talks for parents on Positive Education for building good rapport with their daughters
- To organize whole-school religious activities such as Christmas Celebration and Foundress Day Celebration based on the theme of Catholic Society, "Love one another without distinction"
- To engage students in community service to show care and concern to different groups in the society

rammes,	periods for different levels.
	Positive feedbacks on mindfulness programmes have been received.
tudents in with others n Positive	Various extended and experiential programmes, such as adventure-based programmes, activity afternoons and
pport with	leadership training days have been held as scheduled.
gious elebration n based on	Special skill-based and career-related workshops have been held as scheduled.
"Love one hity service fferent	Students have reported in their weekly journals that they have applied the positive communication skills learnt in various activities and events, and in daily life.
	At least 1 parents' talk on Positive Education has been held.
	The Religious Activities and Formation Team has held whole-school activities to promote positive values like generosity, respect and empathy.
	Community service has been conducted by students for different needy group in the society.

Strategies / Tasks	Time Scales	Success Criteria	Methods of Evaluation	People Responsible	Resources Required
 To reinforce positive values in students with a whole-school approach To encourage and guide students to practice gratitude and value others' contributions on different occasions, e.g. religious activities, extended and experiential programmes, activities organized by NGOs, PSA and other higher institutions To make collaborative efforts among teachers in providing positive feedback to students To recognize and promote positive behaviour and good deeds of students via Appreciation Corner in classroom and "Stars of the Week" scheme To showcase students' talents and achievements through different channels, e.g. school products, good work display and celebration of achievements To create opportunities for students to showcase their talents and to value their blessings To create more opportunities for engagement in class so as to strengthen supportive teacher-student and student-student relationships 	Whole year	 Elements of positive values have been included in sharing in morning assemblies and school events. Extended and experiential learning activities have been organized to foster positive values among students. Teachers have shown recognition to students' participation and efforts made more frequently. Teachers have made use of the Appreciation Corner and "Stars of the Week" to express appreciation and commendation to students' behaviour. Achievements and accomplishments have been displayed on campus. Christmas Card Competition, regular art exhibitions, Fashion Show and School Concert have been held to showcase students' talents and achievements. 	 Post-activity feedback from students and teachers Post-training feedback from students and teachers Reflection done by students Evaluation meetings of club committee members End-of-year evaluation meetings Stakeholders' survey 	 Teams of Student Support & Quality Development Section Class teachers 	 Life-wide Learning Grant Moral & National Education Support Grant School funds

Focus 2: "To continue to build a caring and respectful school environment through promoting positive values"

 To foster students' proper manners and etiquette on campus and outside school To cultivate a positive culture on campus by organising different club activities related to positive values To promote students' sense of belonging to teams and clubs through co-curricular activities To further encourage students to share their blessings at Catholic meetings and religious activities 	 Activities have been arranged to strengthen bonding and build supportive relationships among students and teachers. Students have been more sensitive to proper manners and etiquette on different occasions. At least 3 meetings/activities (face-to-face or online mode) echoing with the school theme have been organized by all clubs for their members or the
	 whole school. Students have better understanding of their responsibilities and show more commitment towards teams and clubs' activities. Students have shared their blessings more frequently at Catholic meetings and religious activities. Students have acquired and practised positive values in their daily life.

Annex 1

Medium of Instruction

English is adopted as the medium of instruction at St. Mary's Canossian College for all subjects except Chinese Language, Putonghua and Chinese History.

We have put the 'Language on Campus Policy' in place to enrich the English Language environment. Details of the policy are as follows:

Language on Campus Policy

i) Related to Learning and Teaching:

- All subjects are taught in English except Chinese related subjects.
- Outside the classroom, teachers should speak to the students in the same language that they use in the classroom, i.e. English medium subjects in English and Chinese medium subjects in Putonghua (PTH).
- To maintain high standards in use of language on campus, students are required to speak in full language at all times, that is, using proper and accurate English and Chinese (PTH), inside and outside the classroom.
- Students should use dignified language and refrain from using unacceptable language at all times.
- Students should make the effort and encourage one another to exchange views in English/PTH at all times on campus and should avoid using mixed codes in their conversations.

ii) Related to Student Activities:

- All whole school assemblies should be conducted in English, except for specific occasions as needs arise.
- School functions and club activities should be conducted primarily in English supplemented by Chinese (Putonghua) or completely in PTH if deemed appropriate and necessary.
- Proper language should be used for materials on display boards and all publicity documents such as circulars, notices, etc. All written documents should be in proper written form and mixed codes are not accepted.
- All class announcements should be made in proper English (except those related to subjects taught in Chinese or PTH).
- All messages or notes written on the blackboard should be in proper written English / Chinese as appropriate. Mixed codes are not allowed.

Ways to sustain the Language on Campus Policy

- For Class Teachers :
 - explain the language policy included in the School Core Values in Practice in the student handbook,
 - > regularly monitor students' conscientiousness in observing the language policy,
 - > spot check and make rectifications where necessary.

• For Student Council :

- incorporate the language policy requirements in the guidelines given to all student bodies,
- check and monitor to ensure all publicity materials are written or made according to language policy,
- check and monitor to ensure all activities are conducted according to the language policy,
- > regularly hold activities to promote the language policy.

• For House Advisors and CCA Advisors :

- incorporate the language policy requirements in the guidelines or instructions given to houses and clubs,
- monitor and maintain the standard of language used in announcements, meetings and publication materials,
- language related clubs (i.e. English Society, Chinese Culture Society, Debate Clubs, etc.) should regularly hold activities to promote the language policy,
- > ensure all general assemblies are conducted in English.

• For Subject Teachers :

- observe the policy on teaching medium,
- > monitor and ensure that students express themselves fully in proper language,
- speak to students in the same language used for teaching inside and outside the classroom.

Budget Summary 2022/23

A. EOEBG

Programme Item	Funds available (\$)	Approved Budget (\$)
EOEBG Surplus Bal from previous years and income of current school year	6,493,653	
Premises & Administration		4,096,380
Curriculum - Subjects		360,850
Pastoral		24,200
Total Budget from EOEBG		4,481,430

B. Other Grants

<u>Task Area</u>	<u>Remarks:</u>
Teaching Assistant for School Administration	Capacity
Chinese Language Highflyers' Programmes	Enhancement Grant
Full-time Social Worker Service	\$636,625-
Programme Consultant	Teacher Relief Grant
Teaching Assistant for English Language	\$486,184-

The following programmes are adopted with the support of EDB's Diversity Learning Grant (DLG):

Annex 3

Domain (Dept/Team)	Strategies & benefits anticipated	Name of programme(s)	Duration of programme(s) Target studer		Estimated no. of students involved in each school year			Evaluation of student learning / success indicators	Teacher- in-charge	Expected expenditure
					22/23	23/24	24/25	mulcators	C	
Student Support Team	To organize training sessions to further develop students' giftedness in Math and help them excel in external math competitions	F.4 Mathematics Highflyer Programme	20 sessions (1hr 15min@)	F.4 students gifted in Mathematics	10-15	0	0	Students will be awarded prizes in external Mathematics competitions.	Ms Karen Yu	\$4,800
Student Support Team	To nominate and prepare science gifted students to participate in external science competitions or taking science/ technology related workshops to develop their talents	Suitable external science competitions or workshops organized by tertiary institutes/ NGO	 3–4 months for competition s 1 day or more for workshop per school year 	NSS students gifted in science and technology invention	20	20	0	 Students will be shortlisted to the final and /or receive awards in competitions. Through taking workshops, students will excel in and demonstrate their giftedness in their learning or future studies. 	Ms Angel Chan	\$2,250/yr x 2 = \$4,500

Domain (Dept/Team)	Strategies & benefits anticipated	Name of programme(s)	Duration of programme(s)	Target students	Estimated no. of students involved in each school year		ved in	Evaluation of student learning / success	Teacher- in-charge	Expected expenditure
	*				22/23	23/24	24/25	indicators		*
Student Support Team	To organize workshops on skills required for walking on the runway to let students experience on-stage artistic creation	Cat-walk training for Fashion Show	5 sessions (1 hr 30 min@)	NSS students gifted in Visual Arts	0	20	0	Student models will receive training on postures, balance and techniques on the catwalk.	Ms Cathy Ching	\$5,000
Student Support Team	To organize photography workshops to enable students to discover how photographic works create meaning and apply the learnt methodology to show appreciation and write a critique	Artist-in- Residence Programme	2 sessions (2 hrs@)	NSS students gifted in Visual Arts	20	0	0	Students will learn professional photo-taking skills and are able to analyze photographs and are more sensitive to ideas conveyed in visual works.	Ms Cathy Ching	\$4,800
Student Support Team	To subsidize gifted students to take enrichment courses offered by tertiary institutions to further develop their potential	Summer gifted programmes offered by tertiary institutions	2 months per school year	F.4-5 academically gifted students	15	15	0	Students will further broaden their horizons and excel in their areas of giftedness.	Ms Carmen Cheng & Ms Echo Wong	\$30,000/yr x 2 = \$60,000

Domain (Dept/Team)	Strategies & benefits anticipated	Name of programme(s)	Duration of programme(s)	Target students	Estimated no. of students involved each school year		ved in	Evaluation of student learning / success	Teacher- in-charge	Expected expenditure	
		I Commence	1 0 (/		22/23	23/24	24/25	indicators	in churge	enpenancere	
Chinese Language	To provide intensive training to enhance students' writing skills in Chinese Language	Chinese Language Writing Highflyers' Programme	8 lessons from October to May per school year (1.5 hrs@)	F.4-F.6 students gifted in Chinese Language	20	20	20	Students will achieve better results in external competitions	Ms Agnes Lui & Ms Amy Lee	\$(12,900 +7,200 x 2) = \$27,300	
Scholarship and Award Coordination Team	 To sponsor students with potential to participate in various enrichment / summer courses offered by tertiary institutions and/or other institutes To empower students with various skill training and leadership training 	Gifted programmes offered by tertiary institutions and /or other institutes e.g. HKFYG	Oct –Dec Feb – May Jul - Aug per school year	F.4-F.5 students from SMCC Outstanding Student Network (SMCCOSN) and other students with potential	15	15	0	Students will further broaden their horizons and excel in their areas of giftedness Students are more likely to be shortlisted to be finalists in external awards and contests	Ms Jenny Chan, Mr David Chau & Ms Jane Yap	\$5,000 /yr x 2 = \$ 10,000	

Domain (Dept/Team)	Strategies & benefits anticipated	Name of programme(s)	Duration of programme(s)	Target students	Estimated no. of students involved in each school year		ved in	Evaluation of student learning / success indicators	Teacher- in-charge	Expected expenditure
					22/23	23/24	24/25	mulcators		
Music	To subsidize students talented in music to enroll in external courses to enhance their music skills and further develop their giftedness	Music Enrichment Courses	4 music lessons per school year	F.4 & F.5 music gifted students	1	1	0	Selected students will participate in different public music performances or competitions showcasing their enhanced skills.	Ms Viola Chan	\$1,500 x 2 = \$3,000
Co-curricular Activities	To organize training sessions to improve students' leadership skills and enable them to organize quality activities	Leadership Training	4-hour-mass programme x 3 per school year	Student Council members, executive committee members of CCA clubs and prefect boards	50	50	0	 Students leaders will acquire techniques in organizing activities and build networks can discharge their duties with more confidence can successfully hold activities echoing the annual school theme 	Ms Clare Chan	\$15,000 x 2 = \$30,000
						L	1			\$149,400

Annex 4

St. Mary's Canossian College Plan on the Use of the Life-wide Learning Grant 2022-23

Schools are required to upload this Plan or the Annual School Plan which consist of this Plan endorsed by their SMCs / IMCs onto the homepage of the schools for the sake of enhancing transparency and in accordance with the established practice. Declaration: We understand clearly the principles on the use of the Life-wide Learning Grant and, after consulting teachers on the allocation of the resources, plan to deploy the Grant for promoting the following items.

	zory 1: To organise / participate in life-v Schoo	complete this par	rt					Completion of this part is not mandatory							
			Target St	udents		Fat's		Domain	Brief		(Please put a	I Learning Ex a ✓ the appropr	riate box(es);		
No.	Activity Name	Proposed Date	Level	Estimated Number of Participants	Estimated Expenses (\$)	Estimated Expenses per Person (\$)	Brief Description and Objective of the Activity	(Please select or fill in the domain of the activity as appropriate)	Description of the Monitoring / Evaluation Mechanism	Intellectual Development (closely linked with	more than on <u>V</u> alues Education	<u>P</u> hysical and Aesthetic Development	be selected) Community <u>S</u> ervice	<u>C</u> areer-related Experiences	Subject Pane / Teacher-in- charge
1.1	Local Activities: To organise life-wide learn	ing activities in diff	ferent KLAs / cros	s-KLA / curric	ulum areas to enl	hance learning e	ffectiveness, or to organise diversified	life-wide learning	activities to cater	curriculum) for students' inte	erests and abili	ties for stretchi	ng students' p	otential and nurt	uring in
e.g.	students positive values and attitudes Career Expreience Activity	Nov 2022	S1-S3	200	\$20,000.00	\$100.00									
_	BAFS Competition	Whole year	F.4-5	20	\$2,500.00	\$125.00	To arouse students interests in the subject and offer opportunities to apply knowledge	BAFS	Students' performance in competitions and teacher's evaluation	~					Mandy Chau
2	Chinese Debate	Whole year	F.1-5	50	\$29,000.00	\$580.00	To enhance students' speaking and thinking skills and exposure to social issues	Chinese Language	Students' performance in competitions and teacher's evaluation	~	~				Queenie Lam
3	English Language Centre Activities & competitions	Whole Year	F.1-6	926	\$8,700.00	\$9.40	To enrich students' exposure to English Language learning	English Language	Feedback from teachers and students Students'	~					Evita Lai
4	Speech Festival	Sept-Dec 2022	F.1-2	200	\$34,500.00	\$172.50	To enhance students' literary appreciation and boost their confidence in oral presentation	English Language	performance in competitions and teacher's evaluation	~					Evita Lai
5	Drama Fest	Jan-May 2023	F.1-4	40	\$7,300.00	\$182.50	To further develop English skills and confidence	English Language	Feedback from teachers and students	~					Evita Lai
6	Corsage Making Workshop	Jun 2023	F.1-5	20	\$8,000.00	\$400.00	To learn making wrist corsages given to guests in different school functions	Home Economics	Feedback from teachers and students	~				~	Tracy Chan
7	Mathematics Training Workshop	Mar 2023	F.1-3	20	\$2,000.00	\$100.00	To further develop students' giftedness in math and help them excel in external math competitions	Mathematics	Students' performance in competitions and teacher's evaluation	~					Ma Wai Hong Kwok Yu Fai
8	Physics in Motion Workshop by Ocean park Academy, Hong Kong	March 2023	F.5	40	\$8,000.00	\$200.00	To deepen students' undersatnding of mechanics concepts and applications in daily life examples	Science	Feedback from teachers and students concerned	~					Tom Chow
9	Odyssey of the Mind Hong Kong Regional Tournament 2023	Feb 2023	F.5	7	\$2,500.00	\$357.14	To apply knowledge and skills in STEM, creativity and innovation	Science	Feedback from teachers and students concerned	~					Tom Chow
10	Outsourced STEM Training/ Workshops/ Activities, e.g. A.I. fun day, microbit, camera drones	Feb 2022	F.1-6	200	\$106,000.00	\$530.00	To foster knowledge and skills in STEM, creativity and innovation	STEM	Students' performance in competitions and teacher's evaluation	×					Dominic Cha
11	School Drama Production	Whole Year	F.1-5	500	\$800,000.00	\$1,600.00	To engage students in drama production and performance so as to enrich students' life-wide learning experiences	Production	Students' participation and audiences' feedback	~	~	*			Hermione Lai
12	Workshop on Coffee Making	Oct 2022	F.5	16	\$30,000.00	\$1,875.00	To cultivate students' interests and equip them with practical skills	Extended & Experiential Learning	Students' participation and feedback					~	Clara Leung
13	Workshop on Planting	Nov 2022	F.5	16	\$10,000.00	\$625.00	To cultivate students' interests and equip them with practical skills	Extended & Experiential Learning	Students' participation and feedback					~	Clara Leung
14	Workshop on Wood Carving	March 2022	F.5	16	\$60,000.00	\$3,750.00	To cultivate students' interests and equip them with practical skills To let students understand their	Extended & Experiential Learning Extended &	Students' participation and feedback Students'					~	Clara Leung
15	Board Game Afternoon	Dec 2022	F.1-2	365	\$2,000.00	\$5.48	characters and recognize their strengths To let students understand their	Extended & Experiential Learning Extended &	participation and feedback Students'		~				Clara Leung
16	Activity Afternoon	Dec 2022	F.3	155	\$54,250.00	\$350.00	characters and recognize their strengths	Experiential Learning	participation and feedback		~				Clara Leung
17	Introduction to Newly Emerged Sports for F.4	Sept 2022	F.4	146	\$29,400.00	\$201.37	To let students experience the newly emerged sports and develop their potential	Experiential Learning	Students' participation and feedback			~			Clara Leung
18	Introduction to Newly Emerged Sports for F.5	Sept 2022	F.5	131	\$13,300.00	\$101.53	To let students experience the newly emerged sports and develop their potential	Extended & Experiential Learning	Students' participation and feedback			~			Clara Leung
19	Introduction to Newly Emerged Sports for F.6	Sept 2022	F.6	130	\$13,200.00	\$101.54	1	Extended & Experiential Learning	Students' participation and feedback			~			Clara Leung
20	Sports Talk for F.1-3	Sept 2022	F.1-3	80	\$9,000.00	\$112.50	To enhance students' awareness of physical health and fitness	Extended & Experiential Learning	Students' participation and feedback			~			Clara Leung
21	Activity Day: Learning Trip to Organic Farm	Feb 2022	F.1	197	\$108,650.00	\$551.52	To develop students' leadership skills	Learning	Students' participation and feedback		~				Clara Leung
22	Activity Day: Adventure-based Training Program	Feb 2022	F.2	168	\$101,000.00	\$601.19	To develop students' leadership skills	Learning	Students' participation and feedback		√				Clara Leung
23	Activity Day: Rock Climbing	Feb 2022	F.3	155	\$93,500.00	\$603.23	To boost students' physical strength, problem-solving skills and confidence	Experiential Learning	Students' participation and feedback			*			Clara Leung
24	Activity Day: Adventure-based Training Program	Feb 2022	F.4	146	\$89,500.00	\$613.01	To develop students' leadership skills	Extended & Experiential Learning Extended &	Students' participation and feedback Students'		~				Clara Leung
25	Activity Day: Adventure-based Training Program	Feb 2022	F.5	131	\$82,500.00	\$629.77	To develop students' leadership skills		Students' participation and feedback Students'		√				Clara Leung
26	Post Exam Activities: Leadership Training Program	July 2022	F.3	155	\$77,500.00	\$500.00	To develop students' leadership skills To enhance students' exposure to		participation and feedback Students and		~				Clara Leung
	Music Festival & Music Interflow	Whole year	F.1-5	400	\$298,021.00		music and foster team work through music activities To allow students to unleash their		teachers' evaluations Students and		~	~			Viola Chan
	Swimming Gala	30 Sept 2022	F.1-6	600	\$4,400.00		potential and foster a sense of belonging To allow students to unleash their	Physical Education	teachers' evaluations Students and			~			Meaco Kwok
	Sports Meet Inter-class, Inter-house and External Sports	2 May 2023 Sept 2022 –	F.1-5	800	\$5,600.00		potential and foster a sense of belonging To allow students to unleash their	Physical Education Physical	teachers' evaluations Students and			1			Meaco Kwok
30	Competitions	May 2023 Sept 2022 –	F.1-6	200	\$27,400.00	\$137.00	potential and foster a sense of belonging To elevate the skills of students with	Education	teachers' evaluations Students and			~			Meaco Kwok
31	School Team Training	Aug 2023	F.1-6	200	\$80,000.00	\$400.00	sports potential through professional training and competitions	Physical Education	teachers' evaluations			~			Meaco Kwok

				_								al Learning Exp			
			Target Stu	idents		Estimated		Domain	Brief	(Please put a ✓ the appropriate box(es); more than one option can be selected)				Subject Denel	
No.	Activity Name	Proposed Date	Level	Estimated Number of Participants	Estimated Expenses (\$)	Expenses per Person (\$)	Brief Description and Objective of the Activity	(Please select or fill in the domain of the activity as appropriate)	Description of the Monitoring / Evaluation Mechanism	<u>Intellectual</u> Development (closely linked with curriculum)	\underline{V} alues Education	<u>P</u> hysical and Aesthetic Development	Community Service	<u>C</u> areer-related Experiences	Subject Panel / Teacher-in- charge
1.1	Local Activities: To organise life-wide learning students positive values and attitudes	ing activities in diff	erent KLAs / cross	s-KLA / curric	culum areas to enh	ance learning e	ffectiveness, or to organise diversified	life-wide learning	activities to cater f	for students' int	erests and abil	ities for stretchir	ig students' pot	tential and nurt	uring in
32	Musical Performances by External Organizations	May 2023	F.3-4	300	\$7,220.00	\$24.07	To enrich students' exposure to music and enhance their sense of aesthetic appreciation	Aesthetic Development	Students and teachers' evaluations		~	~			Viola Chan
33	HK Schools Dance Festival & Dance Performances	Whole year	F.1-5	20	\$48,000.00	\$2,400.00	To elevate the skills of students talented in dancing and enhance their sense of aesthetic appreciation	Aesthetic Development	Students and teachers' evaluations		~	4			Viola Chan
34	Fashion Show	09 Dec 2022	\$3-\$5	300	\$9,500.00	\$31.67	To enrich students' exposure to visual arts and enhance their sense of aesthetic appreciation	Aesthetic Development	feedback from teachers and students			~			Joan Chik
35	Training Workshops for Gifted Students	Whole year	F.1-6	130	\$22,900.00	\$176.15	To further develop students' giftedness in different academic areas	Gifted & Remedial Training	Students' participatios and teacher's evaluation	~					Flora Poon
36	Public Speaking Enhancement Workshops for Face-to-Face / Online Contests	Sept-Dec 2022 Mar-Jul 2023	F.1-5	20	\$12,000.00	\$600.00	To enhance students' skills in public speaking	Language Environment Support Team	Feedback from students and teachers	~					Jenny Chan
37	Class Period Programmes on Mindfulness	Whole year	F.1-6	625	\$495,000.00	\$792.00	To promote mindfulness and to maintain students' well-being	Student Quality Development	Feedback from students and teachers		~	~			Amanda Tang
38	Careers Newsletters, Board Display, Transportation fees for Careers Resources	Whole-year	F.1-6	926	\$600.00	\$0.65	To disseminate latest information on further studies and life planning	Careers & Further Studies Team	Feedback from students and teachers					~	Queenie Mui
39	Interview Workshop	Dec 2022	F.6	130	\$20,000.00	\$153.85	To equip students with skills for JUPAS interviews	Careers & Further Studies Team	Feedback from students and teachers					~	Queenie Mui
40	Careers Programme	Nov-Dec 2022	F.1-2	365	\$20,000.00	\$54.79	To equip students with goal setting skills and knowdlehe about the careers world	Careers & Further Studies Team	Feedback from students and teachers					~	Queenie Mui
41	School Picnic	10 Nov 2022	F.1-6	926	\$47,000.00	\$50.76	To strengthen the bonding among students and develop self- management skills	Co-curricular Activities	Feedback from students and teachers	~	~	~			Clare Chan
42	Leadership Development (Talks / Training Programmes)	Whole year	F.3-5	100	\$115,000.00	\$1,150.00	To develop students' leadership skills	Co-curricular Activities	Feedback from students and teachers	~	~	~			Clare Chan
43	Student-led Activities (Student Council / Houses / CCA Clubs / Membership Fees / Prizes / Gifts)	Whole year	F.1-6	926	\$108,000.00	\$116.63	To develop students' leadership skills through organizing activities and offer life-wide learning experiences to all students	Co-curricular Activities	Feedback from students and teachers	~	~	~			Clare Chan
		Sub	-total of Item 1.1	7,605	\$3,102,941.00										
1.2	Non-Local Activities: To organise or particip	pate in non-local ex	change activities of	or non-local co	mpetitions to bro	aden students' l	norizons								
e.g.	Exchange Tour to the Greater Bay Area	10-12 Apr 2023	S4-S5	88	\$100,000.00	\$1,136.36									
1	Cultural Exchange Tours to Guangdong-HK- Macao Greater Bay Area, Okinawa, Xian and United Kingdom	Apr-Aug 2023	F.1-5	90	\$184,300.00	\$2,047.78	To broaden students' horizons through cultural exchange experiences	Cultural Enrichment	Feedback from students and teachers	~	~	~			Bonnie Leung
Please	e insert rows above if the space provided is insuf		-total of Item 1.2	00	¢104 300 00										
					\$184,300.00										
		Tot	al for Category 1	7,695	\$3,287,241.00										

Category 2: To procure equipment, consumables or learning resources for promoting life-wide learning (Compulsory)

No.	Item	Purpose	Estimated Expenses (\$)				
e.g.	STEM Learning Kits	STEM Interest Group Activity	\$50,000.00				
1	Repair and maintenance of 3D printer and LASER Cutter, materials and consumables to promote STEM activities in Physics	STEM Interest Group Activity	\$3,000.00				
2	Composite furniture and equipment: Laboratory equipment, teaching aids & related resources for STEM activities	STEM Interest Group Activity	\$10,000.00				
3	Materials for STEM activities (e.g. micro- controllers, sensors, chemicals, storage boxes,tools)	STEM Interest Group Activity	\$36,000.00				
4	External STEM related competitions or courses application fees and other related expenses (e.g. materials for experiments/prototypes, printing posters or tools for exhibition)	STEM Interest Group Activity	\$15,000.00				
5	Musical instruments, musical accessories and piano tuning	Equipment Maintenance	\$36,400.00				
(Please	insert rows above if the space provided is insul	ficient)	_				
(x rease	Estimated Expension	,	\$100,400.00				
	Estimated Expenses for Categories 1 & 2						

Category 3: Estimated Number of Student Beneficiaries (Compulsory)

Category 3: Estimated Number of Student Beneficiaries (Compulsory)									
Total number of students in the school:	926								
Estimated number of student beneficiaries:	926								
Percentage of students benefitting from the Grant (%):	100%								
Name of Contact Person for LWL:	Bonnie Leung								
Post of Contact Person for LWL:	SGM								

	Item	Estimated Expenses (\$)	Responsible Team/Dept		
1	Procurement of reading materials, such as newspapers, magazines and books for student access in the school library and Extensive Reading Scheme of Chinese Language	10,000.00	Chinese Language Department		
2	Procurement of reading materials, such as newspapers, magazines and books for student access in the school library and Extensive Reading Scheme of English Language	29,500.00	English Language Department		
3	Procurement of reading materials, such as newspapers, magazines and books for student access in the school library	31,800.00	All Subject Departments (except Chinese Language and English Language Departments)		
4	Book coupons for Reading Award Scheme	9,000.00	Reading & Thinking Enhancement Team		
5	Reading materials, stationery and prizes for Reading & Thinking Activities	25,800.00			
6	Procurement of books, newspapers, magazines and consumable stores for School Library Programmes	24,300.00	School Library		
	Total	\$130,400.00			

Plan on the Use of the Promotion of Reading Grant 2022/23

Annex 6

Plan on the use of the CS Grant 2021-2024

Items		Tongot Choup	Aca	demic Y	Estimated				
	Items	Target Group	21/22	22/23	23/24	Expense (\$)			
1	Procurement of relevant reading materials e.g. newspaper, magazine, books for student access in the library	F.4-F.6 students		\checkmark	~	\$30,000			
2	Procurement of relevant teaching materials for teacher use e.g. books, apps, DVD	CS teachers		\checkmark	~	\$20,000			
3	Site visit of CS teachers for the preparation of local / China tour	CS and L&S teachers			\checkmark	\$30,000			
4	Cross department teachers' professional development with L&S by external service providers (e.g. Ming Pao)	CS and L&S teachers		~	~	\$40,000			
5	Subsidizing CS students and teachers to take part in Mainland tour	F.4 & F.5 students			✓	\$150,000			
6	Online local or mainland tours	F.4-F.6 students		\checkmark	\checkmark	\$30,000			
	TOTAL								

St. Mary's Canossian College School Development Plan 2021/22 – 2023/24 Annual School Plan 2022/23

Endorsed by:

The Incorporated Management Committee Of St. Mary's Canossian College

> Sr. Agnes LAW Supervisor/Chairperson 25th October 2022